

Quarryville Library Center

MUNICIPAL REPORT

2026



QUARRYVILLE LIBRARY CENTER

Serving all of Southern Lancaster County and beyond!



2026 BUDGET

\$366,378

2026 BUDGET

STATE, LOCAL, & MUNICIPAL FUNDING

is used toward (but
does not fully cover)
staff salaries

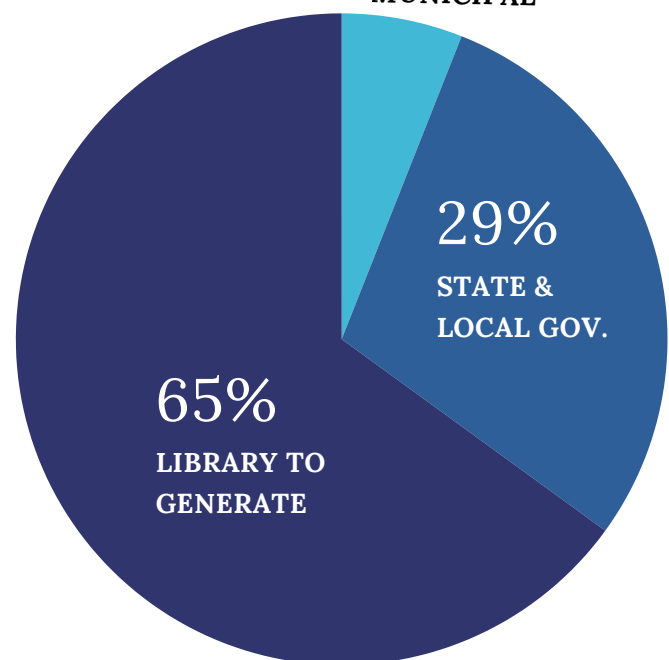
STAFF

- 11 total: 9 part-time, 2 full-time
- part-time salaries range from \$10.00/hr-\$18.50/hr
- full-time salaries range from \$18/hr to \$27.10/hr
- lack of funding and continuing deficits have not allowed us to increase salaries by more than 2.5% each year
- health care and long/short term disability not offered for **any** employees

2026 BUDGET

6%

MUNICIPAL

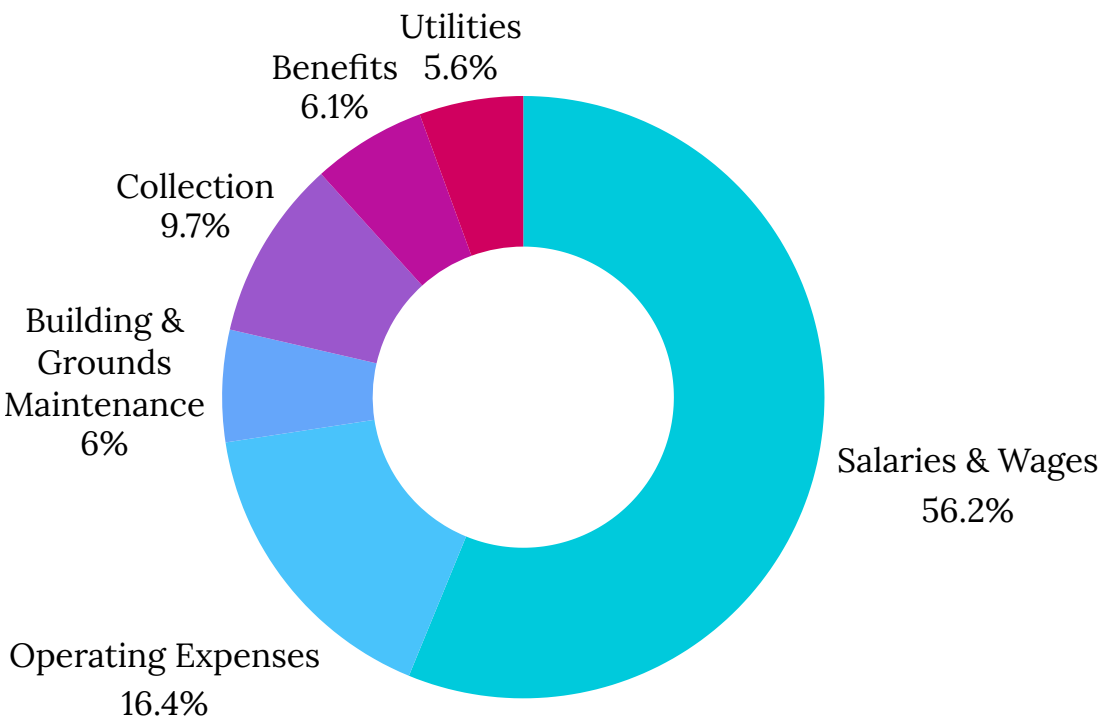


PA OFFICE OF COMMONWEALTH LIBRARIES CRITERIA TO MAINTAIN STATE & COUNTY FUNDING

- must be open 45 hours/week, including 7 weekend hours
- cannot charge for services
- director is required to have a masters of library science degree
- 12% of budget must be spent on the collection
- must follow library laws, policies, and decisions made on the county and state level

2025 BUDGET

2025 BUDGET



\$379,209.74
total expenses

SALARIES & WAGES

\$213,111.68

BENEFITS

\$23,230.92

COLLECTION

\$36,700.72

OPERATING EXPENSES

\$62,182.09

**BUILDING & GROUNDS
MAINTENANCE**

\$22,790.56

UTILITIES

\$21,193.09

BUILDING UPDATES

Roof

Thanks to the generosity of an anonymous donor, the Library received a one-time gift of \$60,880 to replace the building's aging roof. This had been a critical capital need for several years, but limited funding required the project to be postponed repeatedly while other operational priorities were addressed. The roof replacement project was successfully completed in July 2025, protecting the Library's facility and helping to prevent additional deterioration. With the new roof in place, the next step will be to assess and address damage caused by years of water infiltration along the building's rear wall. Repairing this damage will help preserve the facility and ensure the Library can continue serving the community for years to come.

HVAC

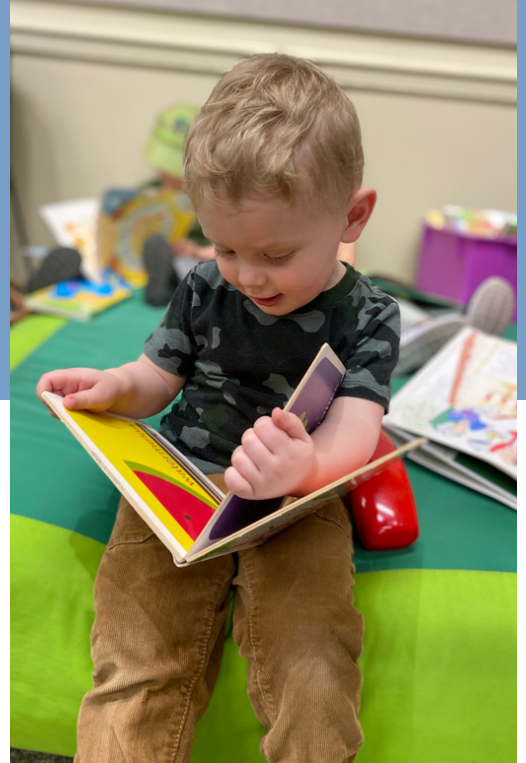
Funds received through a generous bequest were designated to address the Library's long-standing HVAC issues. For years, the system required frequent repairs, with service calls often needed every other month. Despite ongoing maintenance and troubleshooting, contractors were unable to identify a single underlying cause, making full system replacement the most practical long-term solution.

The HVAC replacement project was completed in February 2026, providing a more reliable and energy-efficient heating and cooling system for the Library. This investment has improved the comfort of patrons and staff while reducing the need for continual repairs and helping to protect the Library's building and collections.



2025 USAGE

223,068
checkouts in 2025



210,323 PHYSICAL ITEM CHECKOUTS

BOOKS, DVDS, AUDIOBOOKS, MAGAZINES, GAMES, HOTSPOTS, & OTHER
PHYSICAL ITEMS

12,745 DIGITAL ITEM CHECKOUTS

EBOOKS AND EAUDIOBOOKS THROUGH LIBBY.

Library Use at a Glance

6,329 Registered Library Cardholders

139,804 Children's Materials Checked Out

19,054 Items Borrowed from Other Libraries

21,320 Items Shared with Other Libraries

Based on the checkout numbers and the average cost of each type of item, the total amount residents saved by using the library in 2025 was:

\$3,066,225.43

The amount saved is for circulation of physical items only and does not include dollar amount saved for circulation of Libby resources.

PROGRAMS

The following 2025 statistics are for the Quarryville Library Center as a whole,
from January 1, 2025- December 31, 2025.

548
total programs
243



**ADULT
PROGRAMS**

44

**TEEN
PROGRAMS**

244

**CHILDREN'S
PROGRAMS**

17

**GENERAL
INTEREST
PROGRAMS**

8,498

**TOTAL
PROGRAM
ATTENDANCE**

Programs & Partnerships

The Library offers programs for all ages, including early literacy, STEM, educational, and lifelong learning opportunities. We partner with organizations such as CareerLink, the Office of Aging, Solanco Early Learning, United Way's VITA program, Lancaster Parks & Recreation, Penn State Health, Penn State Master Gardeners, Quarryville Fire Department, and many others to connect our community with valuable resources and services.

Program Changes

The decrease in the number of programs offered reflects reduced funding available for library services. As funding declined, the Library's Program Manager position was reduced to part-time, limiting our capacity to develop and offer programs. **This reduction demonstrates the direct impact that funding has on the Library's ability to provide services and programming to the community.**

SUMMER READING 2025

The 2025 Summer Reading Program was offered by all Lancaster County Libraries for children ages 0-19 from June 7-August 16, 2025. In addition to the prizes coordinated through the Library System, we were fortunate to have local sponsors provide additional incentives. Based on patron feedback, we continue to create our own adult reading program, too!

1,351
total Summer Reading
program participants
(ages 0-19)

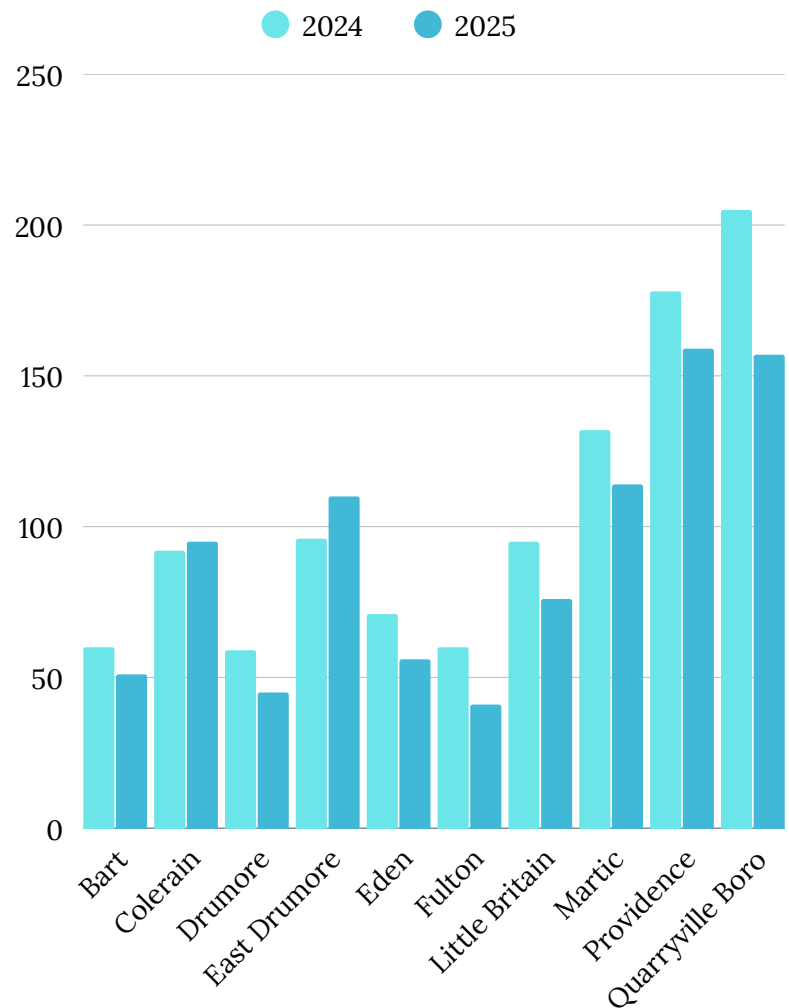
Local Sponsors

- Albright & Thiry Orthodontics
- Cherry Crest Adventure Farm
- Maplehofe Dairy
- Putting Others First
- Quarryville Lions Club
- Reynolds and Shivery Funeral Home Inc
- Susquehanna Ford



12%
DECREASE FROM 2024

participants per municipality



MUNICIPALITY

2025 RESIDENT OVERVIEW

2025 Municipal Resident Overview			
Municipality	Residents with Library Cards	Total # of Checkouts	Total \$ Saved by using the Library
Bart	375	15,631	\$297,808.32
Colerain	566	12,408	\$269,140.14
Drumore	442	8,809	\$147,311.43
East Drumore	789	27,316	\$451,671.53
Eden	402	9,367	\$143,714.46
Fulton	506	10,502	\$195,698.16
Little Britain	533	10,681	\$179,674.03
Martic	980	19,875	\$369,138.98
Providence	1,614	33,620	\$617,928.38
Quarryville Borough	1,224	22,532	\$394,140.00

MUNICIPALITY

2026 ANTICIPATED DONATIONS

State recommends \$5 per capita

2026 Anticipated Municipal Donations per Capita			
Municipality	2020 Census	2026 Anticipated Donation	Contribution per Capita
Bart	3,181	\$0	\$0
Colerain	3,635	\$7,500	\$2.06
Drumore	2,568	\$0	\$0
East Drumore	3,903	\$0	\$0
Eden	2,248	\$2,750	\$1.22
Fulton	3,227	\$0	\$0
Little Britain	4,134	\$3,300	\$0.80
Martic	5,237	\$10,000	\$1.91
Providence	7,025	\$0	\$0
Quarryville Borough	2,843	\$0	\$0

MUNICIPALITY

DONATION HISTORY

Municipal Donation History			
Municipality	2023	2024	2025
Bart	\$3,000	\$3,000	\$0
Colerain	\$7,500	\$7,500	\$7,500
Drumore	\$2,500	\$2,500	\$0
East Drumore	\$0	\$0	\$0
Eden	\$2,750 & \$3,400 (ARPA)	\$2,750	\$2,750
Fulton	\$0	\$0	\$0
Little Britain	\$3,300	\$3,300	\$3,300
Martic	\$9,000	\$9,500	\$10,000
Providence	\$6,000	\$0	\$0
Quarryville Borough	\$14,420	\$14,420	\$0